

Message Text

UNCLASSIFIED

PAGE 01 STATE 087524

43

ORIGIN OIC-02

INFO OCT-01 IO-11 ISO-00 EB-07 STR-04 /025 R

DRAFTED BY IO/OIC GRMCCURRY:WSD

APPROVED BY IO/OIC MEJACKSON

----- 020014

R 101813Z APR 76

FM SECSTATE WASHDC

TO USDEL MTN GENEVA

UNCLAS STATE 087524

E.O. 11652: N/A

TAGS: OCON

SUBJECT: PRELIMINARY FINANCIAL PLAN FOR FY-1977 AND
ADDITIONAL REQUIREMENTS FOR FY-1978

1. PLEASE SUBMIT A PRELIMINARY FINANCIAL PLAN FOR FY-1977 FOR YOUR POST OPERATING REQUIREMENTS. USE SAME FORMAT FOLLOWED FOR FY-1976 PLANS, BUT INCLUDE AS MUCH DETAILED EXPLANATION AS POSSIBLE IN THIS INITIAL PLAN, IN PARTICULAR WHERE THERE ARE SIGNIFICANT DIFFERENCES FROM FY-1976 (INCREASES OR DECREASES). ALSO, INCLUDE ALL ALLOWANCES IN THE FY-1977 FINANCIAL PLAN AND SUPPORT THESE REQUIREMENTS WITH DETAILED LISTING OF PERSONNEL DRAWING ALLOWANCES AND INDIVIDUAL AMOUNTS FOR EACH ALLOWANCE.

2. IN ADDITION, PLEASE SUBMIT ESTIMATES OF ADDITIONAL REQUIREMENTS FOR FY-1978. FYI, A PER CENT 10 INFLATION FACTOR HAS ALREADY BEEN USED IN RENDERING FLASH ESTIMATES TO DEPT'S O.B.. THEREFORE, THESE ESTIMATES, IF ANY, SHOULD RELATE TO SPECIFIC ITEMS AFFECTING REQUIREMENTS IN FY-1978 WHETHER INCREASES OR DECREASES.

3. YOUR ESTIMATES WILL BE USED IN FORMULATING QUARTERLY ALLOTMENT ADVISES, APPORTIONMENT LIMITATIONS AND A BASIS FOR FY-1978 BUDGET SUBMISSION. WOULD APPRECIATE RECEIPT
UNCLASSIFIED

UNCLASSIFIED

PAGE 02 STATE 087524

BY MAY 10. KISSINGER

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 10 APR 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976STATE087524
Document Source: CORE
Document Unique ID: 00
Drafter: WSD
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760137-0296
From: STATE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t19760474/aaaacldb.tel
Line Count: 61
Locator: TEXT ON-LINE, ON MICROFILM
Office: ORIGIN OIC
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Review Action: RELEASED, APPROVED
Review Authority: hartledg
Review Comment: n/a
Review Content Flags:
Review Date: 18 JUN 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <18 JUN 2004 by SilvaL0>; APPROVED <01 FEB 2005 by hartledg>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: PRELIMINARY FINANCIAL PLAN FOR FY-1977 AND ADDITIONAL REQUIREMENTS FOR FY-1978
TAGS: OCON
To: MTN GENEVA
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006